

Our Lady & St Kenelm

Financial Report 2021

(Based on Accounts to 31st December 2020)

2020 Income & Expenditure

This is the Covid year report and we suffered a huge deficit but we THANK YOU for continuing to support your Parish

Income	£	Expenditure	£	Some Parish Statistics to guide your giving	£
Offertory Collections (down £8487 from 2019)	25,742	Running the Church	*24,036	Average weekly attendance at mass including children (v's 290 in 2019)	260 Pre-lockdown
Gift Aid tax rebate	5,284	Running the Presbytery	**7,530	No of families who give by standing order (v's 68 in 2020)	60
Small Donations scheme rebate	1,995	Levies to the Diocese	11,395	It is declining – please donate by standing order	
Other collections / donations for parish	663	Clergy costs	8,885	Value to the parish of monthly standing orders (v's £1,715 in 2020)	£1,582
Other – votive candle / repository / papers	362	Other administration costs	5,367	No of parishioners in the Gift Aid Scheme (v's 92 in 2020)	84
OUR INCOME	34,046	OUR EXPENDITURE	57,213	If you are a tax payer, we do need more parishioners to join please!	
In addition , you gave in donations for other charities - Diocese 2 nd collections (inc CAFOD, Fr Hudsons, APF, Apostleship of the Sea) Red Box: Kerala, Let the Children Live This money has been paid out to those charities	£1,702	OUR LOSS FOR THE YEAR 2020 (2019 Year – Surplus £372) Our reserves are now only £29,600 (as at 31.12.20)	(£23,167)	If you're in the gift aid scheme, for every £1 you donate in offertories, the taxman will give us.....	25p
				Short Term Future Plans..... Church Legionella repairs £600 Presbytery Legionella repairs £3,500 Church & Garage roof repairs £?ongoing	

*includes: Electrical report inc repairs £1,297 / Tree maintenance & removal £5,240 / Replaced sacristy storage heaters £1,790 / Canopy & downpipe repairs £1,040 / Loop system £2,125 / Web streaming equipment £364 / COVID19 PPE £656

**includes: Electrical report inc repairs £1,199

Considering the pandemic year we have had and the costs we have had to face, these figures are a great tribute to the loyalty you have shown to YOUR parish, God Bless you for keeping us alive.