

Our Lady & St Kenelm

Financial Report 2023

(Based on Accounts to 31st December 2022)

2022 Income & Expenditure

BIG THANK YOU

The parish has responded magnificently to the appeal last July. Offertories and some wonderful fundraising initiatives increased our income by **over £8,000**. On Pentecost Sunday 2022, Fr Stefan became parish priest of Our Lady of Lourdes, Old Hill and they contributed **£7,780** towards shared clergy and office costs - without this we would have made a **loss of £2,534** on the year.

Please continue to support your parish

Income	£	Expenditure	£	Some Parish Statistics to guide your giving	£
Offertory Collections	32,841	Running the Church	*11,751	Average weekly attendance at mass including children (v's 129 Jan22)	162 (Jan23)
Gift Aid tax rebate	7,789	Running the Presbytery	* 5,721		
Small Donations scheme rebate	1,435	Levies to the Diocese	9,202		
Other collections / donations for parish (includes £1,000 legacy)	6,137	Clergy costs	9,104	No of families who give by standing order (v's 63 in 2022) (please consider donating by standing order)	70
Other – votive candle / repository	246	Other administration costs	8,647		
Other – Fundraising (BBQ, Quiz, Raffle, Books, Plants, Smellies/Gifts & easyfundraising)	1,223			Value to the parish of monthly standing orders (v's £1,736 in 2022)	£2,115
OUR INCOME	49,671	OUR EXPENDITURE	44,425	No of parishioners in the Gift Aid Scheme (v's 84 in 2022) If you are a taxpayer, we do need more parishioners to join please!	81
In addition , you gave in donations for other charities - Diocese 2 nd collections (inc CAFOD, Fr Hudsons, APF, Apostleship of the Sea), Kerala & Halesowen Welcome Group This money has been paid out to those charities	£4,795	OUR SURPLUS FOR THE YEAR 2022 (2021 Year – Loss £8,113)	£5,246	If you're in the gift aid scheme, for every £1 you donate in offertories, the taxman will give us.....	25p
Fr Stefan's Jubilee	£850	As at 31 st December 2022 our reserves are: <ul style="list-style-type: none"> • Free reserves £13,441 • Restricted reserves £13,293 		Future Plans..... Storage Heater – parish office c£1,000 Garage roof repairs c£6,000 Church roof repairs.....? £ ongoing	

* **includes:** church repairs to broken window, emergency lighting & gas leak, presbytery repairs to shower & blocked drain / church & presbytery general grounds work inc tree lopping & timber works. In addition, we've had free work on church roof & presbytery flashings and ground work clearance conducted by volunteer parishioners.